TITLE:

#### CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: SESD-T15

COUNCIL DISTRICT: 4 & 8

43RD STREET WIDENING-LOGAN/NATIONAL AVE TO CITY LIMITS

COMMUNITY: SOUTHEASTERN SD

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

FUNDING:	SOURCE	EXPEN/ENCUM CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
1,407,300	TNBOND	1,407,300						
157,890	TRANS	157,890	1	- 1	1			
150,000	DIF	150,000			1			
		1 1	1			1		
1,715,190	TOTAL	1,715,190 0	0	0	0	0	0	(
	L=Land Acqu		D=Design	C=Construction	n R=Reiml	bursement	-Furnishings	

DESCRIPTION: THIS PROJECT PROVIDED FOR WIDENING OF 43RD STREET, INCREASING THE NUMBER OF LANES FROM TWO TO FOUR (COLLECTOR), BY SELECTIVE WIDENING OF THE EXISTING EIGHTY-FOOT RIGHT-OF-WAY AND/OR BY PROHIBITING PARKING AND RESTRIPING THE EXISTING ROADWAY.

JUSTIFICATION: THE SOUTHEASTERN SAN DIEGO COMMUNITY PLAN RECOMMENDS IMPROVEMENT TO FOUR LANES TO HANDLE THE CAPACITY.

SCHEDULE:

THIS PROJECT IS COMPLETE.

CIP NO:

52-534.0



#### CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: SESD-T16

COUNCIL DISTRICT: 4 & 8

COMMUNITY: SOUTHEASTERN SD

TITLE:

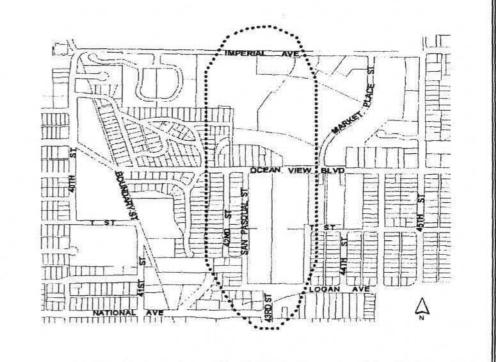
43RD STREET WIDENING-IMPERIAL AVE TO LOGAN AVE

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

FUNDING:	SOURCE	EXPEN/ENCUM CON A	PPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
7,400,000 (	UNIDENTIFIED						1		
			1				1		
			-						
								- 1	
			1					1	
			1				I		
7,400,000	TOTAL	o	o	o	0	o	o	o	
E esta ethatetan cate	L=Land Acquisi	ition P-Preliminary	Design	D=Design	C=Construction	n R=Reimb	ursement F	-Furnishings	

<u>DESCRIPTION:</u> THIS PROJECT PROVIDES FOR THE WIDENING OF 43RD STREET TO A FOUR-LANE COLLECTOR.

<u>JUSTIFICATION:</u> WIDENING 43RD STREET WILL PROVIDE INCREASED CAPACITY AND IMPROVE TRAFFIC FLOW.



#### CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: SESD-T17

**COUNCIL DISTRICT: 4 & 8** 

COMMUNITY: SOUTHEASTERN SD

TITLE:

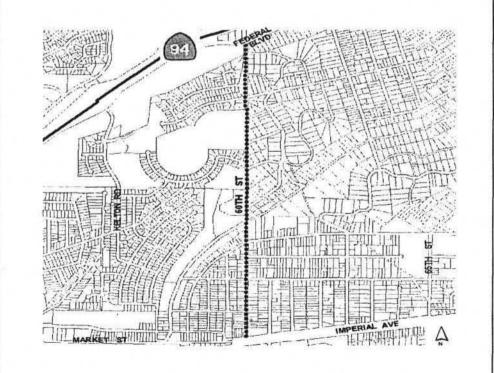
60TH STREET-IMPERIAL AVENUE TO FEDERAL BOULEVARD

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
1,800,000	UNIDENTIFIED							at .	
			1	1		1	1	1	ł
				*				1	
1,800,000	TOTAL	0	0	0	0	0	0	0	0
mathematical state of	L=Land Acquis	sition P=Prel	minary Design	D=Design	C=Construction	n R=Reimbu	rsement F	Furnishings	o, englishment vel

<u>DESCRIPTION:</u> THIS PROJECT PROVIDES FOR THE WIDENING OF 60TH STREET TO A TWO-LANE COLLECTOR.

<u>JUSTIFICATION:</u> WIDENING 60TH STREET WILL PROVIDE INCREASED CAPACITY AND IMPROVE TRAFFIC FLOW.



#### CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: SESD-T18

**COUNCIL DISTRICT: 4 & 8** 

COMMUNITY: SOUTHEASTERN SD

TITLE:

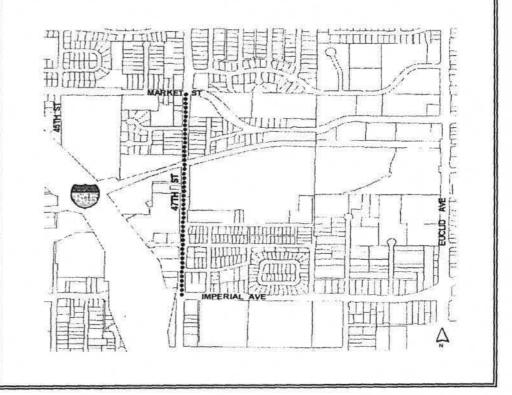
47TH STREET-MARKET STREET TO IMPERIAL AVENUE

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

FUNDING:	SOURCE	EXPEN/ENCUM	CON APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
5,100,000	UNIDENTIFIED	)							
				1		1	1		
						. 1			
			į	1		1		i	
5				1					
5,100,000	TOTAL	0	0	0	0	0	0)	0)	
12 K-5 W-19	L=Land Acqui	isition P=Preli	minary Design	D=Design	C=Construction	n R=Reimbur	sement F=F	urnishings	

<u>DESCRIPTION:</u> THIS PROJECT PROVIDES FOR THE WIDENING OF 47TH STREET TO A FOUR-LANE MAJOR.

<u>JUSTIFICATION:</u> WIDENING 47TH STREET WILL PROVIDE INCREASED CAPACITY AND IMPROVE TRAFFIC FLOW.



#### CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: SESD-T19

**COUNCIL DISTRICT: 4 & 8** 

COMMUNITY: SOUTHEASTERN SD

TITLE:

DIVISION STREET-LORENZ AVENUE TO 61ST STREET

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

FUNDING:	SOURCE	EXPEN/ENCUM CO	N APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
1,300,000	UNIDENTIFIED								
		T I		1				1	
1,300,000	TOTAL	0	o	0	0	0	0	0	
timble Pit	L=Land Acquis	sition P=Prelimin	ary Design	D=Design	C=Constructi	ion R=Reim	bursement I	F=Furnishings	

<u>DESCRIPTION:</u> THIS PROJECT WILL PROVIDE FOR THE WIDENING OF DIVISION STREET TO A FOUR LANE COLLECTOR.

JUSTIFICATION: WIDENING DIVISION STREET WILL PROVIDE INCREASED CAPACITY AND IMPROVE TRAFFIC FLOW.



#### CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: SESD-T20

COUNCIL DISTRICT: 4 & 8

COMMUNITY: SOUTHEASTERN SD

TITLE:

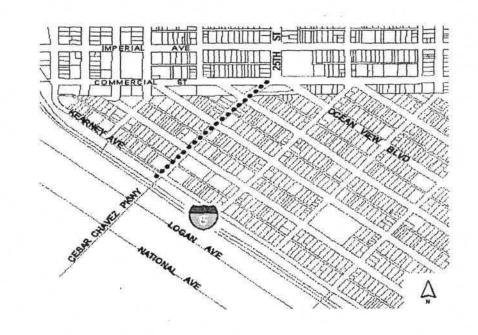
CESAR CHAVEZ PKWY-COMMERCIAL ST TO INTERSTATE 5

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

FUNDING:	SOURCE	EXPEN/ENCUM CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
1,900,000 1	UNIDENTIFIED								
						1	1		
						İ			
		1					1		
			1				1	9	
							12	C46	
1,900,000	TOTAL	0	0	0	0	0	0	0	
	L=Land Acquis	ition P=Preliminar	Design	D=Design	C=Construction	n R=Reiml	oursement F	=Furnishings	

<u>DESCRIPTION:</u> THIS PROJECT WILL PROVIDE FOR THE WIDENING OF CESAR CHAVEZ PKWY TO A FOUR-LANE COLLECTOR.

JUSTIFICATION: THE WIDENING OF CESAR CHAVEZ PKWY WILL PROVIDE INCREASED CAPACITY AND IMPROVE TRAFFIC FLOW.



#### CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: SESD-T21

**COUNCIL DISTRICT: 4 & 8** 

COMMUNITY: SOUTHEASTERN SD

TITLE:

TRAFFIC SIGNAL INSTALLATION

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS

FUNDING:	SOURCE	EXPEN/ENCUM CO	ON APPROP	FY 2003	FY 2004	FY 2005 FY 200	6 FY 2007	FY 2008
194,000 420,000	TRANSNET UNIDENTIFIED	194,000				п		
614,000	TOTAL	194,000	0	0	0	0	0 0	0
	L=Land Acquis		nary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings	

<u>DESCRIPTION:</u> THIS PROJECT PROVIDES FOR THE INSTALLATION OF TRAFFIC SIGNALS AT THE FOLLOWING LOCATIONS.

43RD ST AND DELTA ST \$97,000 COMPLETE IMPERIAL AVE AND WOODMAN ST \$97,000 COMPLETE DIVISION ST AND OSBORN ST \$140,000 DIVISION ST AND VALENCIA PKWY \$140,000 MARKET ST. AND PITTA ST \$140,000

JUSTIFICATION: A NETWORK OF TRAFFIC SIGNALS PROVIDES SAFE TRAFFIC CONTROL.

SCHEDULE: TWO SIGNALS HAVE BEEN INSTALLED. DESIGN AND CONSTRUCTION OF THE REMAINING THREE SIGNALS WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

CIP NO: 68-010.0

